

# Centrally Sponsored Scheme implemented in UT of Daman & Diu

## During 2014-15

Rs. in Lakh

| Sr. No.   | Sr. No. as per P.C. | Name of the scheme  | Cumulative Physical & Financial performance up to the month of March, 2015 |             |  | Remarks   |
|---|---------------------|---|--|-------------|--|---|
|   |                     |   | Allocation   | Expenditure | Physical Achievement   |   |
| Department of Animal Husbandary, Dairying & Fisheries |                     |   |  |             |  |   |
| 1   | 27                  | National Scheme of Welfare of Fishermen                                   |  |             |  |   |
| i   | ii                  | Group Accident Insurance for active Fishermen.                            | 2.07   | 2.07        | 02 Nos. of claims have been settled.   | 9500 Nos. of fishermen of Daman & Diu are insured. GoI directly disbursed the Premium amount of insurance to the FISHCOFED. (National Federation of Fisher Cooperative Limited)                               |
| 2   | 29                  | Development of Marine Fisheries, Infrastructure & Post Harvest Operations |  |             |  |   |
| i   | i                   | Motorization of Traditional Craft.  | 7.50   | ---         | ---  | The Ministry has released grant in the month of March, 2015 and hence fund was not utilized.  |
| Department of Commerce                                |                     |   |  |             |  |   |
| 3   | 31                  | ASIDE   | 0  | 0           | ---  | No allocation has been received after 2010-11, further the scheme is closed by Govt. of India and hence net balance of Rs. 234.63 lakh will be surrendered to the Ministry of Commerce & Industry, New Delhi. |
| Department of Health & Family Welfare                 |                     |   |  |             |  |   |
| 4   | 39                  | National Health Mission (NHM)   | 866.72   | 770.97      | Mother & Child tracking system, Blood Transfusion, Training of paramedics Under NHM, Remuneration to NHM staff, Doctors, 102 & 108 dial ambulance are provided to hospitals, CHCs etc. Reproduction & Child Health Service, DoT to control TB, NVBDCP, IDSP, IDDCP, NPCB, NLEP are being implemented as per guidelines of GOI. | ---   |
| 5   | 40                  | Cancer Control  | 0  | 0           | ---  | Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS)  |

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|                                   |                     |  | Allocation   | Expenditure | Physical Achievement                                       |   |
| 6                                 | 41                  | National Mental Health Programme   | 0  | 0           | ---  | Scheme shall be implemented under NHM as per guidelines.  |
| 7                                 | 42                  | National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke. | 4.00   | 0           | ---  | Merged in National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke (NPCDCS). Rs. 4.00 lakh have been received under NPCDCS in the year 2013-14. Activities wise approval still not received.   |
| 8                                 | 43                  | Assistance to State for Capacity Building (Trauma Care)  | 22.87  | 0           | ---  | It is planned to purchase ambulance from balance fund available in 2014-15.   |
| 9                                 | 44                  | Health Care for the Elderly  | 0  | 0           | ---  | (i) To be merged under NHM.<br>(ii) PIP send in August- 2013.   |
| 10                                | 46                  | National Programme for control of Blindness  | 0  | 0           | ---  | This scheme is covered under NHM.   |
| <b>NEW INITIATIVES UNDER CSS</b>  |                     |  |  |             |  |   |
| 11                                | 49                  | Strengthening of State drug regulatory system  | 0  | 0           | ---  | Proposal submitted to the Ministry for its approval in November, 2013.  |
| 12                                | 50                  | Strengthening of State food regulatory system  | 0  | 0           | ---  | Shall be implemented as per GOI Guidelines, Training provided for Online Registration & Online Licensing under FSSA- 2006.  |
| <b>DEPARTMENT OF AYUSH</b>        |                     |  |  |             |  |   |
| 13                                | 52                  | Promotion of AYUSH   | 0.40   | 0           | ---  | (i) Under Ayush An Grant of Rs. 3,82,500/- was received in year 2011-12, financial pattern of Assistance was 15% on GOI Grant and balance of Rs. 34,000/- is available.<br>(ii) An proposal of Rs. 33.59 is prepared for 10 bedded AYUSH Hospital, Panch Karma Centre & Procurement of medicine is proposed in Daman District |
| <b>Department of AIDS Control</b> |                     |  |  |             |  |   |
| 14                                | 55                  | National AIDS Control Programme  | 262.69   | 195.80      | Remuneration, TI projects, IEC and other support services. | ---   |

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| Ministry of Home Affairs                        |                     |   |  |             |   |  |
| 15  | 56                  | Crime & Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Scheme) | 406.93   | 176.97      | Expenditure on State Programme Management Unit.   | ---  |
| Ministry of Housing & Urban Poverty Alleviation |                     |   |  |             |   |  |
| 16  | 62                  | Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)  | 0  | 0           | ---   | SJSRY now restructured as NULM in which training for Ajeevika is to be provided, possibility is being explored.                      |
| Department of School Education and Literacy     |                     |   |  |             |   |  |
| 17  | 64                  | Sarva Shiksha Abhiyan (SSA)   | 599.96   | 413.36      | 91 Schools  | ---  |
| 18  | 66                  | National Programme of Nutritional Support to Primary Education. (Mid-Day Meal Scheme)   | 507.94   | 354.07      | 14292 Children  | ---  |
| 19  | 67                  | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)  | 1027.85  | 95.16       | Salary of teaching and non teaching staff under RMSA, Telephone Bill Internet Bill, Expenditure towards Books fair and Science Exhibition, transfer of amount for Self Defense Training to Girls to 12 Govt. Secondary School of Daman, Study tours, SMDC training expense at Diu, TA/DA of office Staff, & Miscellaneous expenses. | ---  |
| 20  | 71                  | National Means cum Merit Scholarship Scheme (NMMS)  | 0  | 0           | 49 Beneficiaries  | Amount of Rs. 2.88 lakh for 48 students has already been transfer by GOI in beneficiary Bank account through Aadhaar Payment Bridge. |
| 21  | 72                  | National Scheme for Incentive to the Girl Child for Secondary Education   | 0  | 0           | ---   | 220 Beneficiaries identified and data uploaded on Ministry Portal.   |

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| 22   | 78                  | The scheme for Infrastructure Development in Minority Institutions (IDMI)  | 0  | 0           | ---   | 4 proposals has been received. GIA Committee has been constituted for scrutinizing and taking decision on the proposals.   |
| 23   | 79                  | Inclusive Education for the Disabled at Secondary School (IEDSS)   | 0  | 0           | Scheme has been integrated with RMSA. Two number of educators has been recruited. | Stipend @ Rs. 2000/ each to the girl students  |
| <b>Department of Higher Education</b>      |                     |  |  |             |   |  |
| 24   | 81                  | Support for the Polytechnics in the States including strengthening of existing polytechnics setting up of new polytechnics, Community Polytechnics and Women's Hostel in Polytechnics. | 345.11   | 0           | ----  | Proposal has been submitted for purchase of Equipments for Government Polytechnic, Daman and construction of building for Government Polytechnic, Diu.                       |
| <b>MINISTRY OF LABOUR &amp; EMPLOYMENT</b> |                     |  |  |             |   |  |
| 25   | 82                  | Skill Development  | 11.59  | 8.63        | 235 Trainees successfully completed the course                                    | 249 trainees under training.   |
| <b>MINISTRY OF LAW &amp; JUSTICE</b>       |                     |  |  |             |   |  |
| 26   | 84                  | For development of infrastructure facilities for Judiciary.  | 0  | 0           | ----  | Proposal for construction of "E" type Qtrs. For Hon'ble Judge at Diu is under process.   |
| <b>MINISTRY OF MINORITY AFFAIRS</b>        |                     |  |  |             |   |  |
| 27   | 85                  | Merit -cum-Means scholarship for professional and technical courses for Minority   | 0  | 0           | 4   | Proposal has been sent to the Ministry for sanction of Rs.1.20 lakh in respect of 4 Beneficiaries. Ministry will disburse the amount in the beneficiaries account directly.  |
| 28   | 86                  | Pre-Matric Scholarships Minorities   | 23.36  | 23.36       | 728   | Scholarship amount credited to the beneficiaries bank account.   |
| 29   | 87                  | Post-Matric Scholarships for Minorities  | 0  | 0           | 58  | Proposal has been sent to the Ministry for sanction of Rs.5.67 lakh in respect of 58 Beneficiaries. Ministry will disburse the amount in the beneficiaries account directly. |

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|                                 |                     |  | Allocation   | Expenditure | Physical Achievement   |  |
| MINISTRY OF PANCHAYATI RAJ      |                     |  |  |             |  |  |
| 30                              | 89                  | Rajiv Gandhi Panchayat Sashaktikaran (RGPSA)   | 150.93   | 0           | ---  | RGPSA Scheme is being implemented from 2013-14. The Ministry of Panchayati Raj has approved Rs. 347.00 lakh for various activities under the Scheme.   |
| DEPARTMENT OF RURAL DEVELOPMENT |                     |  |  |             |  |  |
| 31                              | 90                  | M.G. National Rural Employment Guarantee Act (MGNREGA)                               | 10.04  | 0           | ---  | The Scheme is not being implemented since 2010-11 onwards due to non availability of labour. The Ministry has permitted to discontinue the scheme. Balance funds of Rs. 1,17,20,000/- has been Surrendered to the Ministry of Rural Development, New Delhi, on 28/02/2014. The unspent balance of Diu Rs. 9.05 lakh will be surrender to the Ministry. |
| 32                              | 91                  | Pradhan Mantri Gram Sadak Yojana (PMGSY)   | The Ministry of Rural Development, GOI., New Delhi had sanctioned grant of Rs. 10.00 Cr. In phase-I in the year 2000-01 of Rs. 5.00 Cr. & Rs. 5.00 Cr. In the year 2006-07 out of which expenditure has been incurred of Rs. 8.07 Cr. till the year 2008-09. According to D.O. No. HO12013/1/2009-RC dated 12/06/2009 from the Ministry of Panchayati Raj, the new proposals of Daman & Diu were not covered in modified guidelines/criteria of PMGSY of phase-II viz the following 4 categories i.e. 1) Residual new connectivity coverage envisaged under Phase-I of Bharat Nirman 2) Projects to be taken up with the assistance of world Bank and Asian Development Bank. 3) New habitation connectivity in the 33 identified LWE affected districts. 4) Special road connectivity packages announced for the border area. Accordingly the unspent balance amount of Rs. 192.79 lakh with interest amount of Rs. 273.83 lakh i.e. Rs. 466.63 lakh has been surrendered to the above Ministry vide letter No. DP/DMN/ACCTS/2013-14/1174 dated 02/11/2013. |             |  |  |
| 33                              | 92                  | Rural Housing - IAY  | 19.21  | 0.00        | ---  | Scheme is only for BPL families. Now less number of BPL families are left. No beneficiary identified yet.  |
| 34                              | 93                  | Swaranjayanti Gram Swarozgar Yojana (SGSY)/National Rural Livelihood Mission (NRLM). | 12.96  | 0.00        | ---  | SGSY now restructured as NRLM in which training for Ajeevika is to be provided, possibility is being explored.   |
| DEPARTMENT OF LAND RESOURCES    |                     |  |  |             |  |  |
| 35                              | 97                  | National Land Records Modernisation Programme (NLRMP)                                | 56.23  | 21.95       | Purchase of computer system, zerox machine, trolly and stabilizer, towards implementation of Garvi Programme to NICS I & Miscellaneous expenditure | The computerization of Land Record has been completed and inauguration of the Online application AvaniKa was done on 30/01/2014.   |

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|  |                     |  | Allocation   | Expenditure | Physical Achievement   |   |
| MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT |                     |  |  |             |  |   |
|  |                     | Backward Classes (SCs+OBCs)  |  |             |  |   |
| 36   | 101                 | Post Matric Scholarship Scheme for SC Students   | 28.04  | 28.04       | 136 Beneficiaries  | Scholarship amount credited to the beneficiaries bank account.  |
| 37   | 103                 | Protection of Civil Rights (PCR) Act, 1955 & Scheduled Tribes (Prevention of Atrocities ) Act,1989 | 9.35   | 8.80        | Legal Aid, Appointment of Officers, Setting up of Special Courts, Setting up of Committees etc. Salary Component | ---   |
| 38   | 105                 | Pre-Matric Scholarship scheme for SC students.   | 1.66   | 1.66        | 74 Beneficiaries   | Scholarship amount credited to the beneficiaries bank account.  |
| 39   | 106                 | Upgradation of Merit of SC students  | 0  | 0           | ---  | This scheme will be implemented from the Financial Year 2015-16   |
| 40   | 107                 | Post Matric Scholarship for Other Backward Classes   | 7.13   | 7.13        | 418  | Proposal sent to the Ministry for Rs. 10.30 lakh, out of which Rs. 7.13 lakh has been sanctioned by the Ministry during the financial year 2014-15.         |
| 41   | 108                 | Pre-Matric Scholarship for Other Backward Classes  | 5.5  | 5.5         | 550  | Proposal sent to the Ministry for Rs. 23.17 lakh for sanction, out of which only Rs. 5.50 lakh has been sanctioned by the Ministry during the F.Y. 2014-15. |
| 42   | 109                 | Pre- Matric Scholarship for Children of those engaged in Unclean Occupations.                      | 0  | 0           | ---  | Application was invited but no application has been received.   |
| DEPARTMENT OF DISABILITY AFFAIRS           |                     |  |  |             |  |   |
| 43   | 111                 | Post-Matric Scholarships for students with disabilities  | 0  | 0           | ---  | Circular No. DE/ACAD/ Sch. Disability/2013-14/620 issued on 30/07/2013. Nil application received.   |
| MINISTRY OF TRIBAL AFFAIRS                 |                     |  |  |             |  |   |
| 44   | 120                 | (A) Scheme of Post Matric Scholarship of ST students.  | 15.18  | 15.18       | 249 Beneficiaries  | Scholarship amount credited to the beneficiaries bank account.  |
|  |                     | (B) Upgradation of Merit of ST students  | 0  | 0           | ---  | ---   |

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|  |                     |   | Allocation   | Expenditure | Physical Achievement   |  |
| 45   | 124                 | Pre matric scholarship for ST students (Class IX to X)  | 0  | 0           | ---  | Proposal has been sent to the Ministry for sanction of Rs.8.03 lakh in respect of 360 Beneficiaries, but due to non availability of fund from Ministry scholarship amount could not be released. |
| <b>MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE</b> |                     |   |  |             |  |  |
| 46   | 125                 | National Urban Information System (NUIS)  | 2.95   | 0           | ---  | ---  |
| <b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>             |                     |   |  |             |  |  |
|  |                     | <b>Child Development</b>  |  |             |  |  |
| 47   | 127                 | Integrated Child Development Services (ICDS)  | 128.43   | 128.43      | General Component for salary of ICDS Staff & Honorarium of AWWs & AWHs, purchase of Medicine Kits, Pre-school Education kit, Swachhta kit etc..  | ---  |
| 48   | 128                 | Supplementary Nutrition Programme Under ICDS (Central Share) / Special Nutrition Programme (SNP) with Wheat Basis Nutrition Programme (WBNP). | 151.13   | 137.83      | Average Children- 7194/month<br>Average Women - 1626/month   | ---  |
| 49   | 131                 | Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme   | 20.76  | 5.56        | Pregnant Women<br>1st Installment :0<br>2nd Installment: 102<br>3rd Installment:233<br>Total: 335  | Payment of IGMSY Beneficiaries & salaries of Contractual Staff of IGMSY, Cell Diu.   |
| 50   | 132                 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA  | 36.21  | 36.21       | Average School Going - 1320/month,<br>Average. Out of School - 259/month   | ---  |
| 51   | 133                 | Integrated Child Protection Scheme (ICPS)   | 158.44   | 38.17       | Salary, Launching of Financial Assistant for Disabled Persons from the age of 05 years and above on 05/03/2015, disable Camp on 12/12/2014 at Marwad Hospital, Daman, Shapath Programme on 15/12/2014 at Secretariat, Daman, Mission Hand Wash Programme on 17/12/2014 at Govt. School, Daman.<br>(Seminar, rally, awareness campaign expenditure on programme management) | ---  |

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|                             |                     |   | Allocation   | Expenditure | Physical Achievement   |         |
| DEPARTMENT OF YOUTH AFFAIRS |                     |   |  |             |  |         |
| 52                          | 134                 | National Service Scheme (NSS)                 | 6.37   | 3.60        | Registration of NSS Volunteers, special camps on various activities. | ---     |
| DEPARTMENT OF SPORTS        |                     |   |  |             |  |         |
| 53                          | 135                 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) | 4.97   | 0.00        | ---  | ---     |